

NATIONAL PARKS DEVELOPMENT COMMITTEE
Approved Budget (GAA)
For the Fiscal Years 2016-2020

Fiscal Years	<u>ALLOTMENT CLASS</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlay</u>	
2016	56,891,000.00	105,731,000.00	50,965,000.00	213,587,000.00
2017	71,262,000.00	125,208,000.00	22,320,000.00	218,790,000.00
2018	65,855,000.00	152,844,000.00	72,544,000.00	291,243,000.00
2019	69,109,000.00	136,483,000.00	35,677,000.00	241,269,000.00
2020	68,265,000.00	134,970,000.00	55,633,000.00	258,868,000.00
	<u>331,382,000.00</u>	<u>655,236,000.00</u>	<u>237,139,000.00</u>	<u>1,223,757,000.00</u>